CITY OF CREEDE BOARD OF TRUSTEES

RETREAT AGENDA

October 13, 2018

Elks Lodge 104 S Main St, Creede, CO 81130

SATURDAY, OCTOBER 13, 2018

9 AM – 10 AM SETTING THE STAGE

WELCOME

3 THINGS THAT ARE GOING WELL AND 2 THINGS

THAT ARE NOT

REVIEW MISSION AND VISION STATEMENT

REVIEW ORGANIZATIONAL GOALS

REVIEW CORE VALUES

10 AM – NOON <u>DEPARTMENT HEAD/KEY PERSONNEL</u>

RECREATION - KATHRYN SHORT

PUBLIC WORKS - CLYDE DOOLEY AND BEN DAVIS

SPECIAL REPORT FROM RANDI SNEAD

- REVIEW MEMO

CDPHE TIMELINE AND DISCUSSION

NOON <u>LUNCH</u>

12:45 PM-2:30 PM PLANNING

ATTORNEY PRIORITY LIST

CITY MANAGER TIMELINE AND PRIORITY LIST

CAPITOL IMPROVEMENT PLAN

2:30 PM – 5PM <u>PUTTING IT ALL TOGETHER</u>

UPDATE GOALS & IMPLEMENTATION PLAN

2018 BUDGET

OTHER